AMENDED BUDGET Thomas County Board of Education July 1, 2017 through June 30, 2018													
													4/10/2018
			Special	Capital	Debt								
		General	Revenue	Projects	Service	Fiduciary							
		Fund	Funds	Funds	Funds	Funds							
Estimated Revenues:													
Local Taxes	\$	14,105,000		\$ -	\$ 4,450,000								
Other Local Sources		948,500	\$ 530,089	129,000	49,000	\$ 1,000							
State Sources		35,641,117	3,179,576										
Federal Sources			7,739,310										
Transfers from other funds			1,601,482	1,248,000	93,120								
Total Estimated Revenues		50,694,617	13,050,457	1,377,000	4,592,120	1,000							
Estimated Expenditures:													
Instruction	\$	32,993,875	\$ 6,091,568	\$ 824,534									
Pupil Services		2,144,119	1,179,264	64,443		1,000							
Instructional Support Services		2,461,096	1,111,342	2,500									
Educational Media		690,332	-	-									
Federal Program Administration			196,341	-									
General Administration		505,000	88,586	-									
School Administration		2,894,227	248,257	1,694									
Business Services		553,829	-	5,300									
Maintenance Services		4,170,058	127,099	555,725									
Pupil Transportation		2,925,180	126,061	422,834									
Central Support Services		410,150	1,400	476									
School Nutrition			4,450,118										
Other Support Services			3	107,698									
Construction			-	4,304,631									
Debt Service			-		4,012,550								
Transfers to Other Funds		1,688,602	-		1,248,000								
Total Expenditures	\$	51,436,468	\$ 13,620,039	\$ 6,289,835	\$ 5,260,550	\$ 1,000							
Excess of Rev. over (under) Expend	. \$	(741,851)	\$ (569,582)	\$ (4,912,835)	\$ (668,430)	\$ -							
			1.010.055	0.010.0:=									
Fund Balance at July 1, 2017		7,714,581	1,313,220	8,910,917	5,248,935	21,065							
Estimated Fund Balance at June 30,	2018 \$	6,972,730	\$ 743,638	\$ 3,998,082	\$ 4,580,505	\$ 21,065							